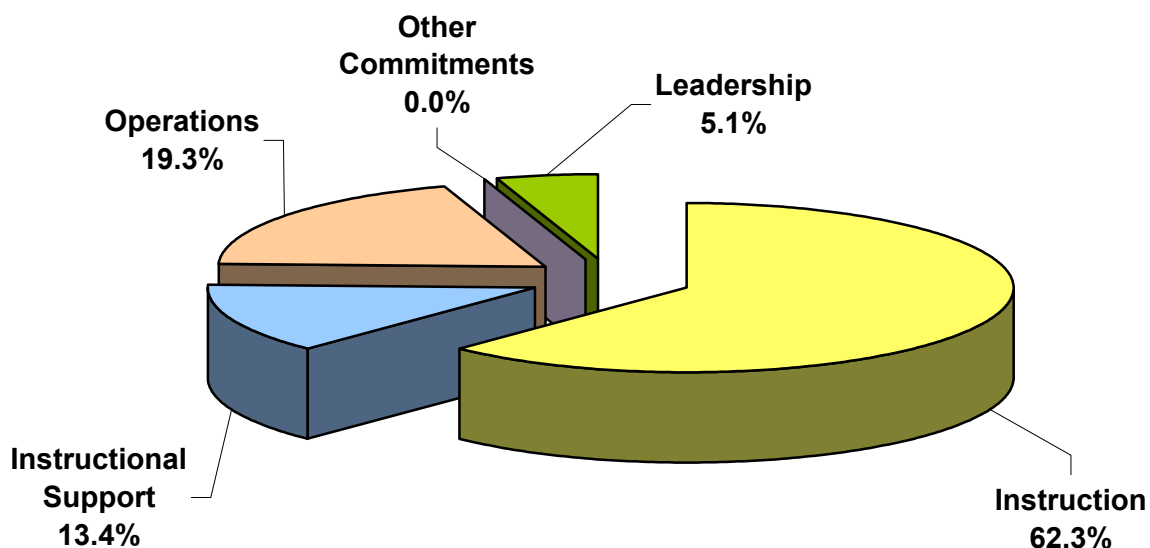
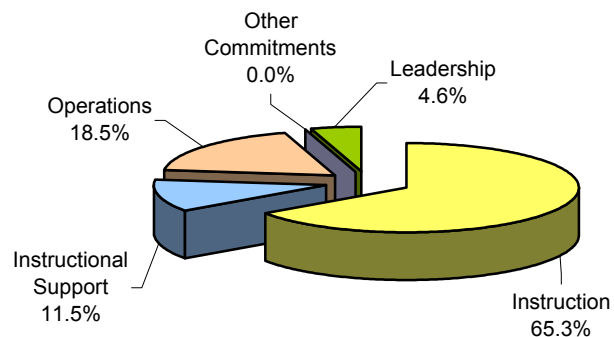


# Providence School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Elementary School Enrollment (ADM): 12,061	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$83,958,384	\$6,961	62.3%
Instructional Support	\$18,001,700	\$1,493	13.4%
Operations	\$26,006,323	\$2,156	19.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$6,814,081	\$565	5.1%
Total Elementary School Expenditures	\$134,780,489	\$11,175	100.0%
Total District & %-Elementary-To-District	\$345,160,903	\$13,537	39.0%